

Northwest Samar State University Annual Procurement Plan for FY 2024

Supplemental dated: April 4, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Supply, Delivery and Installation of Equipment (Lots 1 to 4)	VP-Academic A	NO	Competitive Bidding	April	April	May	May	GoP	10,000,000.00		10,000,000.00	Clarification of Project Title
112	Supply and Delivery of Books	University Librar	NO	Competitive Bidding	April	April	May	May	Special Purpose Fund	1,212,063.89	1,212,063.89		Cancelled; for realignment/ revision of PPMP
169	Food Supplies for 2nd Surveillance Audit 2024	IQA Office	NO	NP-53.9 - Small Value Procurement	April				Income	161,500.00	161,500.00		charged to STF-ISO Expenses
170	Accommodation with Meals	IQA Office	NO	NP-53.9 - Small Value Procurement	April				Income	18,700.00	18,700.00		"
171	Office Supplies	IQA and QA Off	NO	Shopping	April				Income	49,805.60	49,805.60		
172	Office Equipment Supplies/Consumables	QA Office	NO	Direct Contracting	April				Income	8,200.00	8,200.00		
173	Hotel Accommodation for 62nd Board Meeting at CHED Centre	University/Board	NO	Shopping	April				Income	50,000.00	50,000.00		
174	Food Expenses for the 62nd Board Meeting at CHED Central	University/Board	NO	Shopping	April				Income	50,000.00	50,000.00		
175	Food for BOR Finance and Administrative Committee Meeting	University/Board	NO	Shopping	April				Income	9,000.00	9,000.00		
176	Contingency	University/Board	NO	Shopping	As the need arises				Income	29,500.00	29,500.00		
177	Medals, Awards and Certificates for Graduation 2024	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	235,000.00	235,000.00		
178	Purchase of Food Supplies	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	85,000.00	85,000.00		
179	Supplies and Materials for Lights and Sounds	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	40,000.00	40,000.00		
180	Other Supplies and Materials for Graduation 2024	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	90,980.00	90,980.00		
181	Program and Invitation Printing Services	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	120,000.00	120,000.00		
182	Documentation, Videography and Photography Services	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	69,000.00	69,000.00		
183	Supply and Delivery of Diploma Jacket	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	104,000.00	104,000.00		
184	Purchase of Plaque for Guest Speakers	CEA	NO	NP-53.9 - Small Value Procurement	April				Income	6,000.00	6,000.00		
185	Hotel Accommodation for DOST Personnel	University/Board	NO	NP-53.9 - Small Value Procurement	April				Income	18,000.00	18,000.00		
186	Hotel Accommodation for PRC Personnel during Inspection for BSA Program	San Jorge-Cam	NO	NP-53.9 - Small Value Procurement	April				Income	37,500.00	37,500.00		charged to STF-Instruction
187	Contingency	San Jorge-Cam	NO	Shopping	As the need arises				Income	5,000.00	5,000.00		
188	Hardware Supplies for Repair and Maintenance of Clinic	University Health	NO	NP-53.9 - Small Value Procurement	April				Income	4,620.00	4,620.00		
189	Office Supplies	ISSC/SBO	NO	Shopping	April				Income	4,810.00	4,810.00		
190	Food Supplies	ISSC/SBO	NO	NP-53.9 - Small Value Procurement	April				Income	35,200.00	35,200.00		


Prepared by:


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